



An Independent Charity No. 1075060



# Annual Report 2017-18

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## Mission Statement:

North Tyneside Voluntary Organisations Development Agency values, promotes and supports the development of the voluntary and community sector by providing an independent, sensitive, responsive and inclusive service to achieve a borough-wide active and lively community which is rich in volunteers.

# Chair's Report

# Chief Exec's Report



"What a difference a year makes. Working with the staff team at VODA has always been a positive experience. Their commitment to providing support for groups and creating opportunities for people to get involved is what makes VODA special for me.

Over the years there has been relatively little change in personnel but this year has seen a number of people move on to pastures new. Each person has made their own significant contribution to our work and they will be missed.

We are very fortunate that the work done by Lisa Goodwin, who has successfully led VODA over the past eight years, has ensured that we have a strong organisation underpinned by clear values and principles. Lisa instilled confidence in every member of the team, ensuring that they had the right level of support to bring out their best and helping to deliver a quality service. Lisa has now moved on to work with VONNE and we wish her every success in her new role. But she leaves behind a strong legacy.

As well as some very capable external appointments we have also been able to promote from within, creating a strong management team led by Robin Fry. This new unit will create and develop our services in these challenging times. So, as well as looking back proudly at what has been achieved, we can also look forward with confidence.

Our work will continue to focus on offering support to smaller community groups. In particular we have been able to offer assistance with funding bids, helping to bring almost £640,000 into the borough, for a variety of projects both large and small. I am really looking forward to being part of the next chapter in VODA."

**Linda Hoffman, Chair**



I'm confident that most people reading this Annual Report are already familiar with what VODA does. Our mission, to support volunteers and voluntary and community groups in North Tyneside, is relatively straight forward. Those who work with us should also have a good idea of how we do what we do. Our approach has

always been to provide a range of free support services, to ensure the sector has a strong voice, and to run a Volunteer Centre. But how many people can put into words *why* VODA exists? What is it about infrastructure that could possibly inspire and excite our amazing team of staff and volunteers?

Last year Lisa Goodwin wrote in her Chief Executive's Report that VODA was on a mission to get 'back to basics'. This journey has involved staff and trustees revisiting our purpose and values as an organisation, and beginning to focus in on our 'why.' VODA exists because we are passionate about the power of volunteers and VCS organisations to change lives. Our role is to ensure volunteers and VCS organisations are provided with the best possible support in order that they can thrive.

This renewed focus has enabled VODA to increase our core offer, and you will see from this report just what a fantastic array of support that is. I am delighted that the vast majority of this support continues to be provided at no cost to local groups. As always, our NCVO-accredited Volunteer Centre is in high demand, both from prospective volunteers and organisations keen to develop their volunteering offer. At the same time we have developed some new social action programmes for young people and adults, working alongside the community to ensure that volunteers are adding value to, not duplicating, existing work.

I hope this report will give you a useful insight into what VODA has achieved this year, and how we have achieved it. We have an incredibly talented and dedicated team of staff, Trustees and volunteers. But let's not forget why we're all here - our shared belief that volunteers and VCS organisations can change lives.

**Robin Fry, Chief Executive**

# Development Support



## 620

Advice sessions

## 205

Groups supported

Pictured left: St Mark's Church in Shiremoor, who received Big Lottery funding of just over £5,000 for new artificial turf to improve their outdoor facilities for the local community. *"Big thanks to the team at VODA who helped with and supported the bid throughout."*

- Father Tony Curtis

One of VODA's core services is to support the voluntary and community sector of North Tyneside to develop, grow and become more sustainable. We do this by providing support, information, training and advice to groups and organisations at every step of their development, via face-to-face meetings, telephone and email support, training and workshops, and digitally, via our website and other resources.

Our Core Services Team supports voluntary and community sector groups of all sizes and from across North Tyneside on topics including starting up and establishing the correct legal structure, implementing robust policies and procedures, ensuring good governance, managing employment, finances and identifying sources of funding.

During the reporting year we delivered 620 advice sessions to 205 groups and organisations, a breakdown of which can be seen on page 5. In a continuing trend, around 70% of organisations we supported are 'micro' with an income of under £10,000 per year. The average number of advice sessions per group is three (see charts on page 5).

### Funding Advice

One of our most in-demand services is for funding advice and we offer groups support at every stage - from identifying and developing project ideas, researching appropriate funding sources, advice on writing applications and monitoring and evaluating. During the reporting year, we held 319 direct funding advice sessions. We also held a large-scale Funding Fair, which this year attracted over

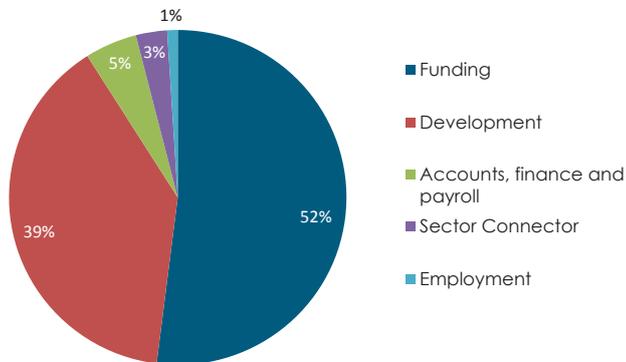
70 attendees, plus information sessions with Active North Tyneside and Big Lottery Fund. We also delivered training on First Steps to Funding and Evidencing Need, Defining Outcomes, and regularly publicised current funding opportunities directly to our members and mailing list via our various communications channels. It is estimated that groups who have received funding advice from VODA have brought almost £640,000 of grant funding into North Tyneside during the year.

### Information Provision

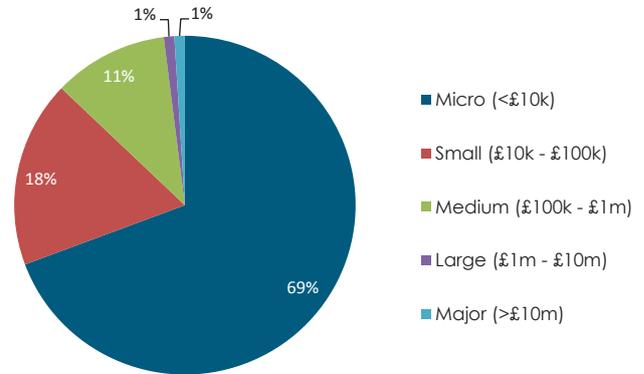
As well as our quarterly newsletter, we also issued 24 e-bulletins to a mailing list of just over 1,000 recipients and reached over 2,500 people regularly through our social media channels. In January 2018 we launched a new website - see page 5 for details.

# Development Support

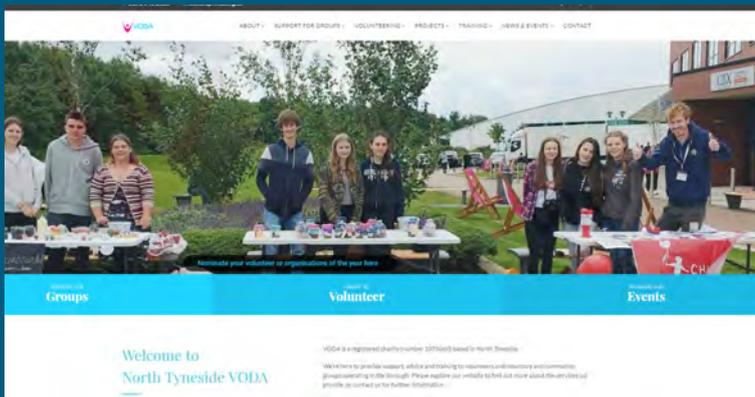
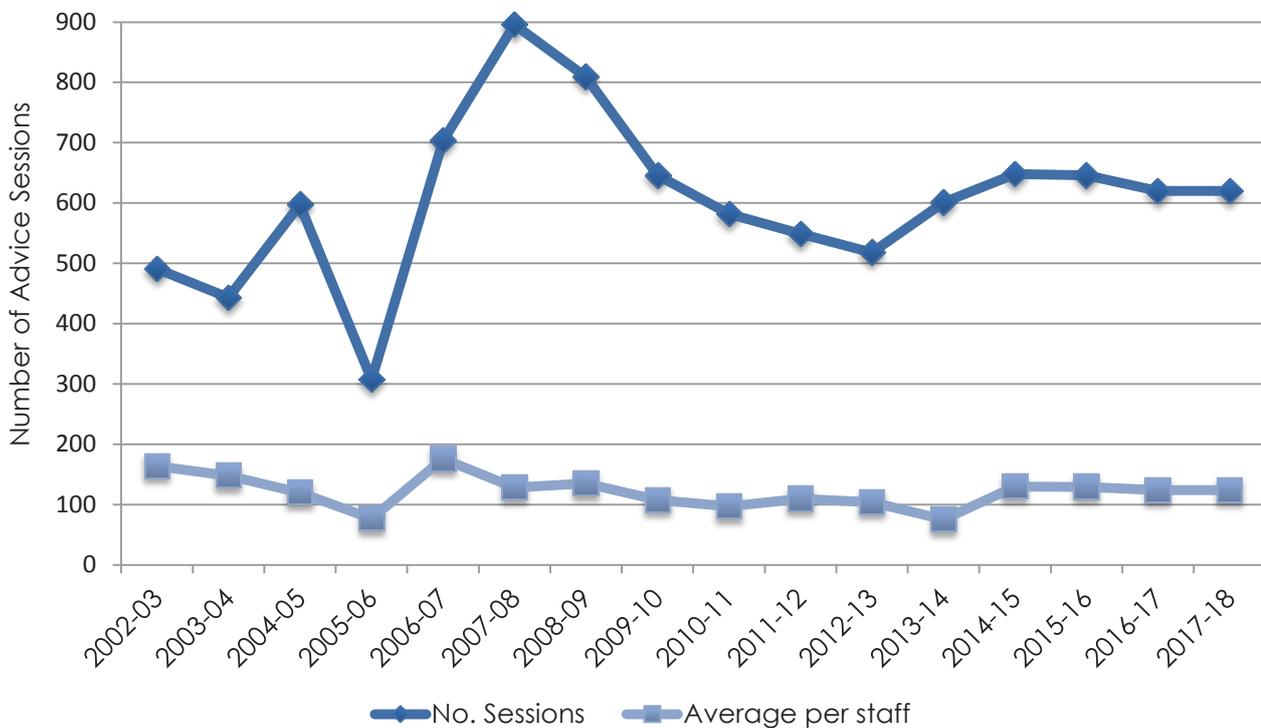
Advice sessions by type (n = 620)



Advice session by income bracket (n = 205)



Number of Advice Sessions 2002-2018



## Launch of new website

Late in 2017, VODA was successful in securing an Awards for All grant from Big Lottery for the design and development of a new website. The site launched in January 2018 and allows our members and visitors the ability to download a much greater number and range of resources, guides and information sheets, as well as to book training and events online. We also have dedicated local, sector and funding news sections. This digital presence is vital in helping VODA to support a greater number of groups and organisations remotely.

1,675

Average monthly hits

190

Information Sheets downloaded monthly

# Training



## 27

Courses delivered

## 232

Learners

## 92%

Average satisfaction rating

Increasing the skills and building the capacity of the voluntary and community sector through the provision of quality, free and low-cost training is another of VODA's core services.

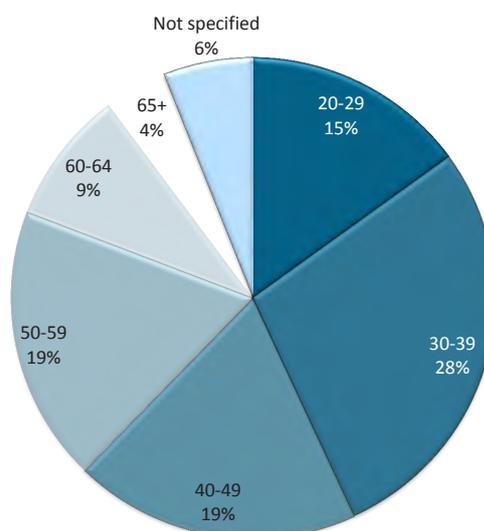
During the reporting year, we delivered a total 27 courses and workshops on a wide range of topics, including those listed below. This included nine free workshops delivered by local businesses as part of our Sector Connector project (see page 13).

- **Charity Law and Governance**
- **Data Protection**
- **Safeguarding**
- **Funding and Fundraising**
- **IT Solutions**
- **Social Media**
- **Disability & Equality**
- **Marketing & Communications**
- **Volunteering**
- **Personal Development**
- **Local Authority Procurement**
- **Insurance**

The majority of our learners (68%) come from North Tyneside, with 32% coming from elsewhere in the North East, and we train more female (80%) than male participants (20%).

Our learners are a mixture of paid members of the voluntary and community sector (70%), volunteers (16%) and committee members and trustees (14%), and we train adults learners from all age groups - see the chart below.

Learner age profile



Quotes from VODA Training Evaluations

*"A big help to my fundraising future"*

*"The trainer was very informative, friendly and helpful"*

*"I thoroughly enjoyed the training and will leave with new skills"*

*"Great opportunities for group discussion and sharing opinions"*

*"Trainer was very good and the environment was enjoyable"*

# Old Low Light Heritage Centre



Pictured are Old Low Light volunteers Robin Denham and Dymphna O'Connor

Located on North Shields historic Fish Quay, the Old Low Light Heritage Centre is a registered charity that offers visitors the chance to find out all about the fishing and marine heritage of the area through exhibitions, events and learning opportunities. There's also a welcoming café and fantastic views of the North Shields coastline.

The staff and trustees of the Centre have accessed almost the full range of VODA's services, receiving a series of development advice sessions in the early days of setting up and registering as a charity. They have also received support around involving volunteers - something which Centre Director, Guy Moody describes as being 'the back bone' of the Centre: "The team at the Old Low Light is 90% volunteers, and I can't help be a little bit in awe of the work they do. Volunteers are the life and soul of the Old Low Light. Whether you're popping in for a cup of coffee in our café or enjoying our Heritage Gallery and temporary exhibition space - everything you encounter will have been shaped and implemented by volunteers. We wouldn't be here without them."

Most recently, the Old Low Light team have been working with VODA on the development of several funding applications, and received support from our finance team, accessing our payroll service and advice around employment.

Guy said: "I can't thank VODA enough for help getting our Charity Commission submissions in, and for being on the end of the phone helping to keep payroll and HR issues straight. Between all the things I have to juggle, I know that VODA is always there."



Old Low Light Heritage Centre

# Volunteering Support



Photo credit: RusbyMedia

Volunteers take part in a mass bulb plant at Northumberland Square in North Shields

# 1,173

Volunteer enquiries

# 177

Number of groups volunteers referred to

# 54

Supported volunteers

VODA's accredited Volunteer Centre helps individuals and groups of volunteers of all ages, backgrounds and abilities to access meaningful volunteering opportunities across the borough of North Tyneside. We do this by providing one-to-one advice and support and by providing a range of volunteering projects in the community, which are detailed in the following pages.

In a continuing trend, we have seen an increase in volunteering enquiries this reporting year - a total of 1,173 in total.

The gender split of volunteers currently aligns exactly with that of the adult population of North Tyneside - 51% female and 49% male. 93% of volunteers we work with are not employed - a mixture of people who are unemployed, retired, students or unable to work. Of those employed, 54% are part-time, working under 30 hours per week, 34% are employed full time and the remaining 12% are self employed (see charts on page 9).

## Supported Volunteering

VODA supports people with mental health and other long-term conditions to access and sustain volunteering activity. Funded by North Tyneside Council and North Tyneside CCG, this service aims to help people to overcome barriers to volunteering by offering training, one-to-one support, partner volunteering and direct project delivery.

## Supporting Organisations

VODA provides advice, guidance and a brokerage service to groups and organisations which involve volunteers in their work. We help groups to develop and promote volunteering opportunities and to recruit and retain volunteers in line with legal, safeguarding and best practice. During the reporting year, we referred volunteers to 177 organisations. We also held two large-scale Volunteer Recruitment Fairs and coordinated six North Tyneside Volunteer Network meetings, enabling organisations to come together and share ideas, resources and opportunities around involving volunteers.



## Case Study: Jason

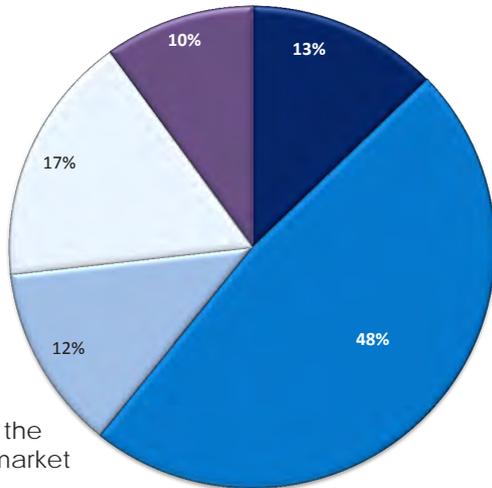
"I'm not able to work at the minute due to my health issues, so the Job Centre referred me to VODA to help me find some volunteering. I really enjoy hands-on practical tasks such as DIY and gardening so when I found out that the SAINT project had a plot at Whitley Bay Community Allotment, I decided to give it a go. I love it down at the allotment, I get to meet new people and I used to do this kind of work so it's great to get back into it. It's made such a difference to me, in myself. Not just how I feel, but also my health."

# Volunteering Support

## Employment status of volunteers

### Not Employed

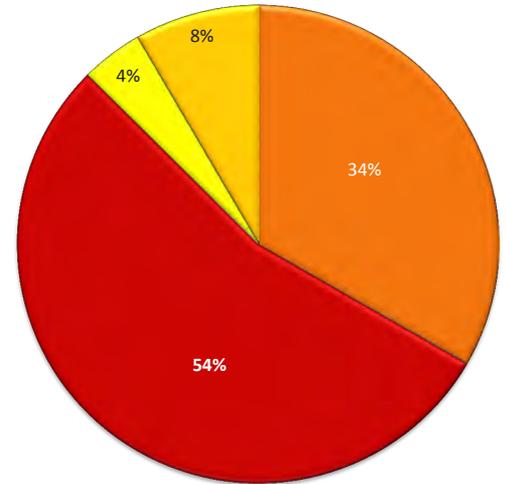
- Retired
- Unemployed
- Student
- Unable to work
- NITEM



NITEM = Not in the employment market

### Employed

- Full Time Employee (30+ hrs/wk)
- Part Time Employee (<30 hrs/wk)
- Self-Employed – Full Time
- Self-Employed – Part Time



## Volunteers for Beanstalk Charity

Beanstalk is a national charity which recruits, trains and supports volunteers to provide one-to-one literacy support in early years' settings and primary schools to children who have fallen behind with their reading. Beanstalk North East Coordinator, Lorna Nicoll, said: "Beanstalk has been working in partnership with VODA for a little

under two years and we highly value the variety and quality of volunteers that VODA has introduced to us. We have attended several of VODA's Volunteer Recruitment Fairs and all of those who have come to us this way have expressed how much volunteering has added to their lives in terms of wellbeing."



# National Citizen Service (NCS)



# 224

participants

# 11,000

hours of social action



National Citizen Service is a volunteering scheme for young people aged 16 and 17 years old. VODA has been a delivery partner in the project since its launch in 2011, and during this reporting year we engaged 224 young people in summer and autumn programmes.

The largest of the two schemes took place in the summer of 2017, when 199 participants took part in a four-week programme of volunteering and social action, having a huge impact on the participants and on the people and groups they volunteered with in the local community. Below is a breakdown of the summer programme.

## Away Residential

A week of teamwork, confidence building and outdoor activity at Ford Castle and Ambleside, including gorge walking, abseiling and kayaking.

## Home Residential

Back in the North East, the teams spent a week learning independent living skills, such as budgeting and cooking. They also spent several days volunteering in North Tyneside community venues including The Linskill Centre and The Cedarwood Trust.

## Team Enterprises

Working in teams, the young people took part in workshops and coaching sessions on the enterprise start-up process, developing business, marketing, design, finance and sales skills. Products were then sold at public events and venues to raise funds and awareness for the teams' social action projects.

## Social Action Projects

Having learned about issues in the local community, the teams finally designed and carried out a range of social action projects in the community - see page 11.

*"NCS is completely different to anything I have done before and I really enjoyed all of it. From the first week, where I went gorge walking and kayaking to the home residential, meeting new friends and volunteering"*

- NSC participant

*"She has loved the experience and being involved in activities she has never done before. Thank you NCS, I think every 16 year old should have this experience"*

- Parent of participant

*"Thanks to NCS North East for helping raise funds and awareness for CHUF with your creative idea"*

- Children's Heart Unit Foundation



# The Depositree

One of the Social Action Projects from NCS Summer 2017 was The Depositree. With the overall aim of reducing the stigma around mental health problems, the team behind this project focused on the sharing of mental health experiences through the creative production of a community mod-rock tree.

Working with Tyneside MIND, the team built their structure using mod-rock, wood and recycled materials, and 'planted' the tree at The Exchange, a community arts venue in North Shields. The team then spent two days gathering stories from local people about their mental health problems, recovery and advice, and hung them on the tree for all to see. Members of the community were then invited to share their own experiences on leaves and pebbles which were added to the tree structure with the aim of helping others feel less isolated.



*"It's great to know that young people around the region are supporting us with fundraising but are also raising awareness and making a difference to the way mental ill health is seen, helping to get rid of the stigma that surrounds it"*

- Lee Walker, Tyneside MIND

# SAINT (Social Action in North Tyneside)



The Workie Ticket Theatre Company donates sanitary products as part of the Red Box Project

# 77

Volunteers engaged

# 15

Social action projects

*"SAINT has made me feel more confident about my abilities and my interpersonal skills"*



**LOTTERY FUNDED**

The SAINT Project (Social Action in North Tyneside) supports people facing barriers to volunteering, such as mental health problems or other long-term conditions, to come together and create social action projects for the benefit of the wider community.

The project attracted almost twice the number of volunteers than anticipated in its first year, with some 77 volunteers engaged in supported social action. Of these, 100% who responded to a questionnaire felt that the SAINT project had addressed a need in the local community. Some of the projects that took place are highlighted below:

### The Red Box Project

Volunteers coordinated drop-off points in community settings and local businesses for donations of sanitary products, helping to reduce period poverty in North Tyneside.

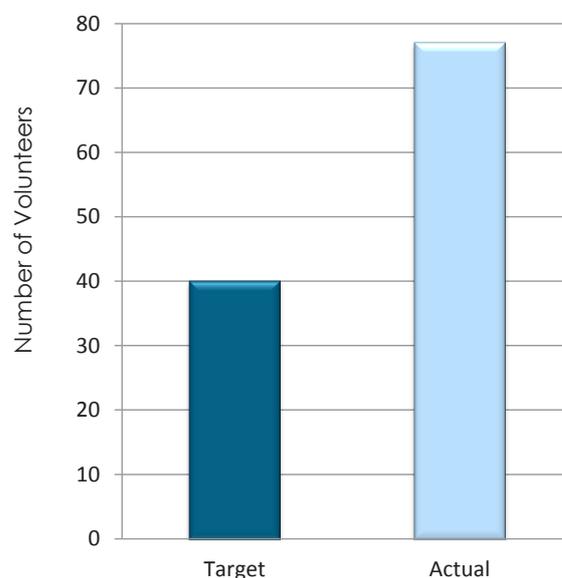
### Whitley Bay Community Allotment

SAINT volunteers met weekly to develop and maintain a plot at the community allotments, growing a variety of organic fruit, vegetables and plants, which were then donated to local food banks.

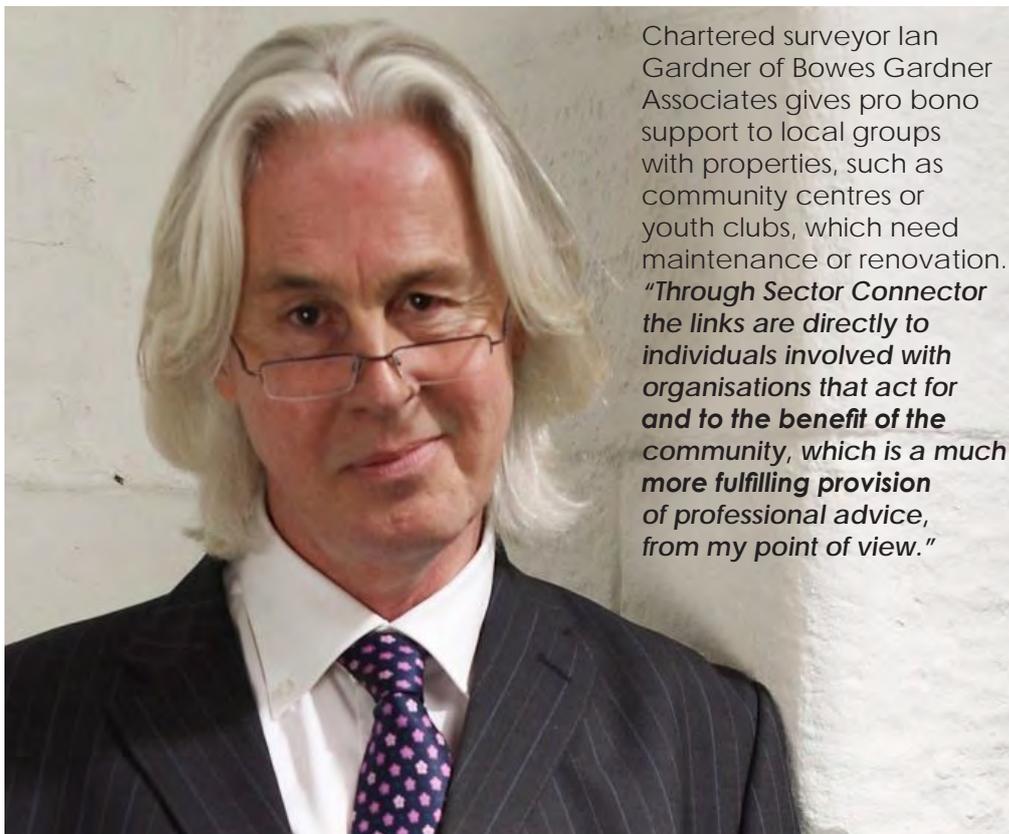
### AUNT (Artists Unite North Tyneside)

The AUNT group provided a creative space for artistic people to produce pieces of art for good causes. In December 2017, volunteers hand-decorated mugs and crockery sets and donated the packs to homelessness charity, Depaul UK, to give to people moving into new properties, which were gratefully received.

Number of SAINT Volunteers



# Sector Connector



Chartered surveyor Ian Gardner of Bowes Gardner Associates gives pro bono support to local groups with properties, such as community centres or youth clubs, which need maintenance or renovation. *“Through Sector Connector the links are directly to individuals involved with organisations that act for and to the benefit of the community, which is a much more fulfilling provision of professional advice, from my point of view.”*

# 31

Sector Connector support sessions

# 71

workshop attendees

*“Really interesting and useful workshop. Trainers were very knowledgeable”*

Social Media in the Workplace participant

## Community Friendly Businesses 2017-18

Community Friendly Business Awards recognise the commitment of companies in Gold, Silver and Bronze categories, based on the amount of time and skills donated:

- **yourPrintDepartment**
- **Monkseaton Plastering Service**
- **Cloud Logic Solutions**
- **Co-Op Food, Cleveland Road**
- **Diamond Group**
- **Engie**
- **Ethical HR**
- **GoRaise**
- **Gordon Brown Law Firm**
- **Hempsons**
- **Jackdaw Web Design**
- **Proctor and Gamble**
- **Sintons**
- **Square Circle Insurance**
- **Success Club**
- **Tesco North Shields**
- **Virgin Money**

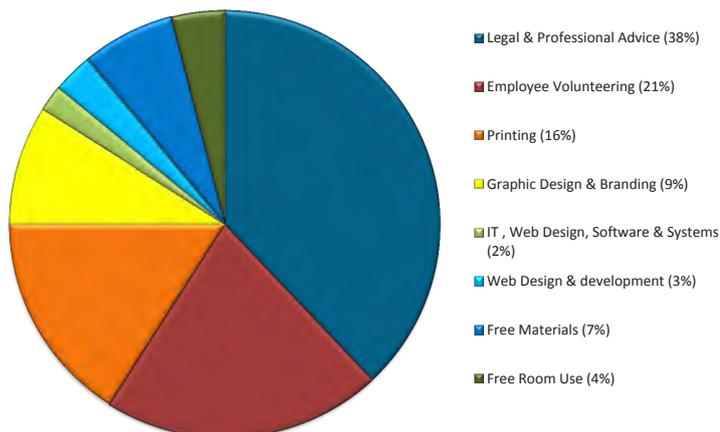
The Sector Connector project helps businesses become more involved in their community by supporting them to share skills, expertise, time or other resources with the local voluntary and community sector. Support takes the form of one-to-one skills sharing, employee volunteering activities, reduced cost or free goods and services and the delivery of free workshops.

Throughout this reporting year, businesses provided support through Sector Connector on 31 occasions, with legal and other professional advice accounting for more than one-third of the benefit (see chart). The project also works closely with North Tyneside Business Forum to help local businesses understand and develop their Corporate Social Responsibility.

## Sector Connector Workshops

Nine free workshops were held on topics including Insuring Your Group, DIY Fundraising and The New GDPR Rules. The average satisfaction rating of attendees was 95%.

Services provided by businesses to local VCS groups 2017-18



# Good Neighbours



**37**

new volunteers engaged

**481**

beneficiaries supported

**1,207**

jobs completed

Pictured left:  
Good Neighbours  
volunteer Bill Magdwich  
with beneficiary  
Margaret Henderson

Since its inception, the Good Neighbours project has recruited and trained an army of volunteers with a diverse range of skills, and has helped hundreds of North Tyneside residents who need a little bit of help with day-to-day tasks and errands.

Referrals for Good Neighbours support come from a variety of sources including adult social services, Care and Connect, Age UK, families, friends and self-referrals.

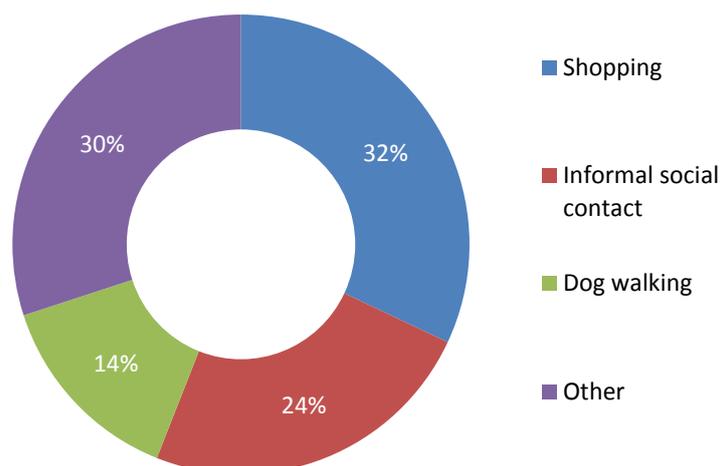
During the reporting year the project recruited 37 new Good Neighbours who, along with existing volunteers, helped a total of 481 beneficiaries. Of these, 164 people were first-time users of the service. Volunteers completed 1,207 jobs and delivered a staggering 4,336 hours of help to beneficiaries.

Three key areas make up 70% of the support provided by Good Neighbours volunteers: Shopping (32%), Informal Social Contact (24%) and Dog Walking (14%). The other 30% of the work carried out falls in to five categories - technical, gardening, maintenance, domestic chores and personal help.

The Good Neighbours project is having a real impact on the quality of its beneficiaries' lives, helping to reduce loneliness, isolation and hospital admissions - see quotes on page 15.

The project also runs a weekly shopping scheme in which volunteers provide transport and assistance to beneficiaries with their weekly shop, then enjoy a sociable hot drink afterwards - see opposite for details.

## Main areas of Good Neighbours support



# Good Neighbours Shopping



Pictured above from left to right: Good Neighbours volunteer Paul with beneficiaries Ada and June

The Good Neighbours shopping scheme was launched in 2016 in response to the number of requests from people who needed just that little bit of extra help around the supermarket.

Since then the scheme has gone from strength to strength and now involves around 15 regular shoppers and 10 volunteers, and some firm friendships have been formed. Volunteers not only provide transport and a hand around the supermarket, lifting heavy items and helping to pack shopping bags, but the group also enjoys a visit to the cafe after the shopping is done.

*"I've been coming since the start of the shopping scheme - it's been a huge help to me. It's sometimes the only time in the week I go out and I wouldn't know what to do without it."*  
- Jean, Good Neighbours Beneficiary

## Quotes from Good Neighbours Beneficiaries

*"It is really wonderful to know when you are on your own that there are lovely people who are willing to give their time to help you"*

*"Your volunteer was very friendly, helpful and courteous"*

*"Cannot believe how much kindness and professionalism went into the work carried out at my home"*

*"It's good to know help is there when it is needed and also a friendly face to talk to"*

*"I think the scheme is brilliant and hope it runs for a long time"*

# STEM Innovation Project

# 28

Volunteers engaged

STEM Innovation volunteers take part in a volunteering taster session at St Mary's Lighthouse in Whitley Bay



Moving On Tyne & Wear



Part of the wider Moving On Tyne & Wear Programme, VODA's STEM Innovation Project aims to help people with health issues into volunteering opportunities related to science, technology, engineering and mathematics.

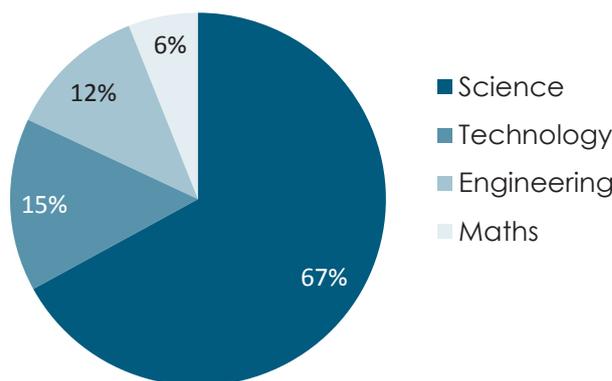
VODA's project works alongside the wider Moving On Tyne & Wear programme, in particular with the North Tyneside Navigators who make referrals to the project, along with engagement and referrals from VODA and the Community Mental Health Team.

During the first year, 28 volunteers were engaged in STEM-related volunteering and

training activity, already reaching 93% of the overall target of the three year project. One-third of STEM volunteers are female - a group which the project is keen to target.

Two thirds (67%) of volunteers expressed a preference for a science-based placement as opposed to other STEM categories (see chart below).

**Volunteers by STEM Preference**



## Case Study: Stephen Wedderburn

After attending a volunteering taster day at St Mary's Lighthouse, Stephen's passion for marine biology was reignited. With the support of project staff, he now volunteers fortnightly at the Dove Marine Laboratory in Cullercoats on the Capturing the Coast project. Stephen said: "Before engaging with MOTW and the STEM Innovation Project I had a long period of time struggling with my mental health. Being involved has helped me to start to overcome these barriers by having staff to support and guide me. I feel that my confidence is building at a gradual pace and I am progressing in a really positive way."

# Friends of North Tyneside



Friends of North Tyneside volunteers and participants of the Pathways to Employment project in North Shields

Funded by Nesta's Give More, Get More fund, the Friends of North Tyneside (FONT) project developed and tested intensive volunteering placements for people aged 50 and over, which contributed to the strategic priorities of North Tyneside Council. Despite encountering difficulties in recruiting volunteers, the project made a big impact on those it did involve, and on the beneficiaries of the social action projects carried out by FONT volunteers.

## Pathways to Employment

This project saw FONT volunteers arrange a series of workshops and offer their own skills and experiences to young people aged 16-24 with special educational needs, helping them to move closer to the employment market. One volunteer said their greatest achievement was: *"Talking to people who I didn't know so well about what I want to do when I am older."*

## Make It Special

FONT volunteers worked alongside North Tyneside Council's Care and Connect Team to coordinate a range of activities for isolated older people in the run up to Christmas and beyond.

*"It was amazing how people pulled together, especially on Christmas Day – I went to the lunch in Shiremoor with 70 people plus the volunteers."*

- Make It Special volunteer

## The Socially Isolated Older People's Project

Volunteers on this project sought to improve older people's health and wellbeing through the provision of social activities. Armchair exercise classes, quizzes, family history research and craft sessions were all held in the local community and at sheltered accommodation venues.

*"I've enjoyed every minute, it's nice to have people coming in."*

- Project beneficiary

# 32

Volunteers engaged



## Case Study: Steve Snowdon, North Shields

"I worked in banking for over 40 years and when I took early retirement, I knew I wanted to 'give something back.' I was keen on helping young people get into work using my own skills and experience so the Pathways to Employment project really appealed. As a team, I believe we really helped to build the confidence of the young people, develop their life skills and join in with tasks they might not have otherwise. This was definitely a rewarding scheme to be involved in and it was great to see the positive difference we made."

# Representing the Sector

VODA staff regularly liaise with a wide variety of partners to ensure the VCS has a strong voice, is respected and is involved in decision making as an equal partner. This ranges from meeting with funders such as the Big Lottery and the Community Foundation, to influencing policy on a local, regional and even national level.

We have continued to strengthen the North Tyneside VCS Chief Officers' Group. The group, attended by leaders of 20 large borough-wide charities, has a focus on five priority areas:

1. Welfare reform, including the impact and implementation of Universal Credit
2. Cuts to Local Authority budgets and the impact on the voluntary and community sector
3. Changes in health services and the integration of health and social care
4. North of Tyne Devolution
5. Demonstrating the impact of the VCS

Members of the Chief Officers' Group are appointed to sit on key local strategic groups including the North Tyneside Strategic Partnership and the Health and Wellbeing Board. The group also has a seat at Cabinet meetings.



In partnership with North Tyneside Council we have organised four 'Working with the VCS' events located across the borough (pictured above). These events provided an opportunity for members of the VCS to work alongside the local authority to develop partnerships, share information and influence decisions.

We have recently made great progress working with staff from the North Tyneside Clinical Commissioning Group to develop a strategy for improving their engagement with the VCS. This has been completed in consultation with members of the VCS.

## VODA's Board of Trustees

VODA gratefully acknowledges the support of its trustees for 2017-18:

- Linda Hoffman (Chair)
- Angela Radojcic (Vice Chair)
- Yvonne Muldowney (Treasurer)
- Hazel Parrack
- David Bavaird
- Paul Smissen
- Rob Gibbons
- Sally Booth
- Richard Hart
- Alan Hall
- Maureen Madden (resigned September 2017)

# Income and Expenditure

	Unrestricted Funds	Restricted Funds	Total 2018	Total 2017
<b>Incoming Resources</b>				
Incoming resources from charitable activities	9,735	471,921	481,656	434,148
Other incoming resources	95,848		95,848	70,565
<b>Total incoming resources</b>	<b>105,583</b>	<b>471,921</b>	<b>577,504</b>	<b>504,713</b>
<b>Resources expended</b>				
Charitable activities	117,845	438,406	556,251	530,120
Governance costs	3,120	-	3,120	3,060
<b>Total resources expended</b>	<b>120,965</b>	<b>438,406</b>	<b>559,371</b>	<b>533,180</b>
Net income (expenditure) for the year	-15,382	33,515	18,133	-28,467
<b>Transfers</b>				
Gross transfers between funds	-3,388	3,388	0	0
Net movement in funds	-18,770	36,903	18,133	-28,467
<b>Reconciliation of funds</b>				
Total funds brought forward	179,992	31,601	211,593	240,060
<b>Total funds carried forward</b>	<b>161,222</b>	<b>68,504</b>	<b>229,726</b>	<b>211,593</b>

This is a summary of VODA's accounts for 2017-2018. A full copy of our accounts is available on request.

## Funders

VODA gratefully acknowledges the support of all of its funders:

- North Tyneside Council
- North Tyneside Clinical Commissioning Group (CCG)
- Community Foundation serving Tyne & Wear and Northumberland
- The Wellesley Trust Fund at Community Foundation serving Tyne & Wear and Northumberland
- Heritage Lottery Fund
- Big Lottery Fund
- Big Lottery Fund: Awards for All
- Royal Bank of Scotland Skills & Opportunities Fund
- European Social Fund (ESF)
- NESTA
- Moving On Tyne & Wear
- Northumberland, Tyne & Wear NHS Trust
- vInspired
- The Rothley Trust
- The Hadrian Trust

**North Tyneside Voluntary Organisations Development Agency**  
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**Registered Charity Number**  
1075060

**Company Limited by Guarantee**  
Registered Number 3703221

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Contact us for details.

